

Manual 11
The budget allocated to each agency
[Section 4(1)(b)(xi)]

Non-Plan Budget

(Rs. in thousands)

Major Head	Activities to be performed	Sanctioned Budget (2017-18)	Budget Estimate (2017-18)	Revised Estimate (2017-18)	Expenditure for the last year (2016-17)
<u>M.H.- 2011</u>					
<u>20110210300</u> - Legislative Secretariat	Meeting the expenses in connection with the functioning of the Legislative Secretariat viz salaries, DTE, O.E. etc.	110200	110200	108000	91499
<u>20110210198</u> - Members	Meeting the expenses in connection with the payment of salary, allowances etc of the MLAs.	97000	97000	96000	84009
<u>20110210199</u> - Speaker & Dy.Speaker (Charged)	Meeting the expenses in connection with the payment of salary, allowances etc. of Hon'ble Speaker and Dy.Speaker.	7900	7900	7500	3959
<u>M.H.- 2070</u> G.I.A. to Bureau of Legislative Studies	Meeting the expenses in connection with the functioning and other activities of the BLS.	4500	4500	3050	3050

Plan Budget

Name of the plan scheme	Activities to be undertaken	Date of commencement	Expected date of completion	Amount sanctioned	Amount disbursed/spent
-- NIL --					